

Exhibit D

Budget Plan

Exhibit D-1

Budget Plan for the Period of May 3, 2017 through May 31, 2017

PROJECT CATEGORY	TASK CODE	MAY		MAY	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants	201	20 - 40	\$14,600 - \$29,200	19.20	\$12,864.00
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants (Work Done in Puerto Rico)	201 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Legal Research	202	130 - 150	\$94,900 - \$109,500	99.90	\$70,671.00
Legal Research (Work Done in Puerto Rico)	202 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Hearings and other non-filed communications with the Court	203	80 - 100	\$58,400 - \$73,000	84.60	\$59,934.00
Hearings and other non-filed communications with the Court (Work Done in Puerto Rico)	203 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Communications with Claimholders	204	10 - 20	\$7,300 - \$14,600	16.50	\$11,469.00
Communications with Claimholders (Work Done in Puerto Rico)	204 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities	205	20 - 40	\$14,600 - \$29,200	21.40	\$15,622.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities (Work Done in Puerto Rico)	205 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	MAY		MAY	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Documents Filed on Behalf of the Board	206	250 - 270	\$182,500 - \$197,100	253.50	\$179,727.00
Documents Filed on Behalf of the Board (Work Done in Puerto Rico)	206 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Non-Board Court Filings	207	80 - 100	\$58,400 - \$73,000	81.70	\$59,641.00
Non-Board Court Filings (Work Done in Puerto Rico)	207 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Stay Matters	208	330 - 350	\$240,900 - \$255,500	338.50	\$224,257.00
Stay Matters (Work Done in Puerto Rico)	208 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Adversary Proceeding	209	5 - 10	\$3,650 - \$7,300	5.10	\$3,723.00
Adversary Proceeding (Work Done in Puerto Rico)	209 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Analysis and Strategy	210	80 - 100	\$58,400 - \$73,000	88.70	\$64,751.00
Analysis and Strategy (Work Done in Puerto Rico)	210 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Non-Working Travel Time	211	10 - 20	\$7,300 - \$14,600	18.50	\$13,505.00
Non-Working Travel Time (Work Done in Puerto Rico)	211 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
General Administration	212	80 - 100	\$58,400 - \$73,000	72.90	\$30,657.00
General Administration (Work Done in Puerto Rico)	212 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	MAY		MAY	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Labor, Pension Matters	213	0 - 5	\$0 - \$3,650	2.10	\$1,533.00
Labor, Pension Matters (Work Done in Puerto Rico)	213 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Legal/ Regulatory Matters	214	0 - 5	\$0 - \$3,650	2.30	\$1,679.00
Legal/ Regulatory Matters (Work Done in Puerto Rico)	214 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Plan of Adjustment and Disclosure Statement	215	0 - 5	\$0 - \$3,650	0.00	\$0.00
Plan of Adjustment and Disclosure Statement (Work Done in Puerto Rico)	215 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Confirmation	216	0 - 5	\$0 - \$3,650	0.00	\$0.00
Confirmation (Work Done in Puerto Rico)	216 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Tax	217	0 - 5	\$0 - \$3,650	0.00	\$0.00
Tax (Work Done in Puerto Rico)	217 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Employment and Fee Applications	218	20 - 40	\$14,600 - \$29,200	21.10	\$15,019.00
Employment and Fee Applications (Work Done in Puerto Rico)	218 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Appeal	219	0 - 5	\$0 - \$3,650	0.00	\$0.00
Appeal (Work Done in Puerto Rico)	219 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
TOTALS		1,115 – 1,465	\$813,950 - \$1,069,450	1,126.00	\$765,052.00

Exhibit D-2

Budget Plan for the Period of June 1, 2017 through June 31, 2017

PROJECT CATEGORY	TASK CODE	JUNE		JUNE	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants	201	40 – 50	\$29,200 - \$36,500	55.20	\$39,864.00
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants (Work Done in Puerto Rico)	201 (PR)	0 - 5	\$0 - \$3,650	1.70	\$1,241.00
Legal Research	202	130 - 150	\$94,900 - \$109,500	153.90	\$107,835.00
Legal Research (Work Done in Puerto Rico)	202 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Hearings and other non-filed communications with the Court	203	60 - 70	\$43,800 - \$51,100	84.00	\$49,656.00
Hearings and other non-filed communications with the Court (Work Done in Puerto Rico)	203 (PR)	40 - 50	\$29,200- \$36,500	53.80	\$39,274.00
Communications with Claimholders	204	20 - 40	\$14,600 - \$29,200	25.90	\$18,907.00
Communications with Claimholders (Work Done in Puerto Rico)	204 (PR)	0 - 5	\$0 - \$3,650	0.50	\$365.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities	205	20 - 40	\$14,600 - \$29,200	20.20	\$14,746.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities (Work Done in Puerto Rico)	205 (PR)	0 - 5	\$0 - \$3,650	0.30	\$219.00

PROJECT CATEGORY	TASK CODE	JUNE		JUNE	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Documents Filed on Behalf of the Board	206	550 - 650	\$401,500 - \$474,500	589.80	\$420,282.00
Documents Filed on Behalf of the Board (Work Done in Puerto Rico)	206 (PR)	0 - 5	\$0 - \$3,650	1.70	\$1,241.00
Non-Board Court Filings	207	70 - 90	\$51,100 - \$65,700	92.50	\$66,613.00
Non-Board Court Filings (Work Done in Puerto Rico)	207 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Stay Matters	208	60 - 80	\$43,800 - \$58,400	61.80	\$39,450.00
Stay Matters (Work Done in Puerto Rico)	208 (PR)	0 - 5	\$0 - \$3,650	2.00	\$1,460.00
Adversary Proceeding	209	0 - 5	\$0 - \$3,650	0.00	\$0.00
Adversary Proceeding (Work Done in Puerto Rico)	209 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Analysis and Strategy	210	100 - 110	\$73,000 - \$80,300	112.10	\$81,401.00
Analysis and Strategy (Work Done in Puerto Rico)	210 (PR)	0 - 5	\$0 - \$3,650	0.40	\$292.00
Non-Working Travel Time	211	0 - 5	\$0 - \$3,650	4.00	\$2,920.00
Non-Working Travel Time (Work Done in Puerto Rico)	211 (PR)	10 - 20	\$7,300 - \$14,600	14.60	\$10,658.00
General Administration	212	130 - 150	\$94,900 - \$109,500	152.60	\$44,726.00
General Administration (Work Done in Puerto Rico)	212 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Labor, Pension Matters	213	0 - 5	\$0 - \$3,650	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	JUNE		JUNE	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Labor, Pension Matters (Work Done in Puerto Rico)	213 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Legal/ Regulatory Matters	214	0 - 5	\$0 - \$3,650	0.00	\$0.00
Legal/ Regulatory Matters (Work Done in Puerto Rico)	214 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Plan of Adjustment and Disclosure Statement	215	0 - 5	\$0 - \$3,650	1.10	\$803.00
Plan of Adjustment and Disclosure Statement (Work Done in Puerto Rico)	215 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Confirmation	216	0 - 5	\$0 - \$3,650	3.70	\$2,701.00
Confirmation (Work Done in Puerto Rico)	216 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Tax	217	0 - 5	\$0 - \$3,650	1.00	\$730.00
Tax (Work Done in Puerto Rico)	217 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Employment and Fee Applications	218	20 - 40	\$14,600 - \$29,200	19.80	\$13,734.00
Employment and Fee Applications (Work Done in Puerto Rico)	218 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Appeal	219	0 - 5	\$0 - \$3,650	0.00	\$0.00
Appeal (Work Done in Puerto Rico)	219 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
TOTALS		1,250 – 1,665	\$912,500 - \$1,215,450	1,452.60	\$959,118.00

Exhibit D-3

Budget Plan for the Period of July 1, 2017 through July 31, 2017

PROJECT CATEGORY	TASK CODE	JULY		JULY	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants	201	40 - 60	\$29,200 - \$43,800	59.10	\$43,143.00
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants (Work Done in Puerto Rico)	201 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Legal Research	202	130 - 150	\$94,900 - \$109,500	125.40	\$72,534.00
Legal Research (Work Done in Puerto Rico)	202 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Hearings and other non-filed communications with the Court	203	20 - 40	\$14,600 - \$29,200	32.40	\$16,932.00
Hearings and other non-filed communications with the Court (Work Done in Puerto Rico)	203 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Communications with Claimholders	204	210 - 230	\$153,300 - \$167,900	231.50	\$168,995.00
Communications with Claimholders (Work Done in Puerto Rico)	204 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities	205	10 - 20	\$7,300 - \$14,600	19.60	\$14,308.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities (Work Done in Puerto Rico)	205 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	JULY		JULY	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Documents Filed on Behalf of the Board	206	400 - 500	\$292,000 - \$365,000	791.50	\$547,219.00
Documents Filed on Behalf of the Board (Work Done in Puerto Rico)	206 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Non-Board Court Filings	207	80 - 100	\$58,400 - \$73,000	84.10	\$60,241.00
Non-Board Court Filings (Work Done in Puerto Rico)	207 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Stay Matters	208	20 - 40	\$14,600 - \$29,200	24.20	\$17,666.00
Stay Matters (Work Done in Puerto Rico)	208 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Adversary Proceeding	209	40 - 60	\$29,200- \$43,800	44.40	\$28,956.00
Adversary Proceeding (Work Done in Puerto Rico)	209 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Analysis and Strategy	210	60 - 80	\$43,800 - \$58,400	61.50	\$44,703.00
Analysis and Strategy (Work Done in Puerto Rico)	210 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Non-Working Travel Time	211	10 - 20	\$7,300 - \$14,600	10.40	\$7,592.00
Non-Working Travel Time (Work Done in Puerto Rico)	211 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
General Administration	212	150 - 170	\$109,500 - \$124,100	170.10	\$51,501.00
General Administration (Work Done in Puerto Rico)	212 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	JULY		JULY	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Labor, Pension Matters	213	5 - 10	\$3,650 - \$7,300	9.50	\$6,935.00
Labor, Pension Matters (Work Done in Puerto Rico)	213 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Legal/ Regulatory Matters	214	0 - 5	\$0 - \$3,650	0.00	\$0.00
Legal/ Regulatory Matters (Work Done in Puerto Rico)	214 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Plan of Adjustment and Disclosure Statement	215	0 - 5	\$0 - \$3,650	0.00	\$0.00
Plan of Adjustment and Disclosure Statement (Work Done in Puerto Rico)	215 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Confirmation	216	0 - 5	\$0 - \$3,650	0.00	\$0.00
Confirmation (Work Done in Puerto Rico)	216 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Tax	217	0 - 5	\$0 - \$3,650	1.40	\$1,022.00
Tax (Work Done in Puerto Rico)	217 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Employment and Fee Applications	218	20 - 40	\$14,600 - \$29,200	18.20	\$11,462.00
Employment and Fee Applications (Work Done in Puerto Rico)	218 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Appeal	219	0 - 5	\$0 - \$3,650	0.00	\$0.00
Appeal (Work Done in Puerto Rico)	219 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
TOTALS		1,195 – 1,640	\$872,350 - \$1,197,200	1,683.30	\$1,093,209.00

Exhibit D-4

Budget Plan for the Period of August 1, 2017 through August 31, 2017

PROJECT CATEGORY	TASK CODE	AUGUST		AUGUST	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants	201	40 - 60	\$29,200 - \$43,800	45.50	\$32,831.00
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants (Work Done in Puerto Rico)	201 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Legal Research	202	350 - 400	\$255,500 - \$292,000	457.40	\$290,462.00
Legal Research (Work Done in Puerto Rico)	202 (PR)	0 - 5	\$0 - \$3,650	4.60	\$3,358.00
Hearings and other non-filed communications with the Court	203	160 - 180	\$116,800 - \$131,400	164.20	\$96,730.00
Hearings and other non-filed communications with the Court (Work Done in Puerto Rico)	203 (PR)	40 - 60	\$29,200 - \$43,800	48.00	\$35,040.00
Communications with Claimholders	204	700 - 750	\$511,000 - \$547,500	909.30	\$642,861.00
Communications with Claimholders (Work Done in Puerto Rico)	204 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities	205	10 - 20	\$7,300 - \$14,600	19.00	\$10,462.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities (Work Done in Puerto Rico)	205 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	AUGUST		AUGUST	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Documents Filed on Behalf of the Board	206	840 - 860	\$613,200 - \$627,800	861.50	\$553,199.00
Documents Filed on Behalf of the Board (Work Done in Puerto Rico)	206 (PR)	5 - 10	\$3,650 - \$7,300	6.10	\$4,453.00
Non-Board Court Filings	207	100 - 170	\$73,000 - \$124,100	181.00	\$129,730.00
Non-Board Court Filings (Work Done in Puerto Rico)	207 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Stay Matters	208	40 - 50	\$29,200- \$36,500	57.30	\$38,949.00
Stay Matters (Work Done in Puerto Rico)	208 (PR)	0 - 5	\$0 - \$3,650	0.50	\$365.00
Adversary Proceeding	209	100 - 120	\$73,000 - \$87,600	115.60	\$80,932.00
Adversary Proceeding (Work Done in Puerto Rico)	209 (PR)	0 - 5	\$0 - \$3,650	0.40	\$292.00
Analysis and Strategy	210	140 - 160	\$102,200 - \$116,800	145.10	\$103,139.00
Analysis and Strategy (Work Done in Puerto Rico)	210 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Non-Working Travel Time	211	10 - 20	\$7,300 - \$14,600	17.00	\$12,410.00
Non-Working Travel Time (Work Done in Puerto Rico)	211 (PR)	0 - 5	\$0 - \$3,650	9.00	\$6,570.00
General Administration	212	300 - 370	\$219,000 - \$270,100	349.00	\$111,826.00
General Administration (Work Done in Puerto Rico)	212 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	AUGUST		AUGUST	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Labor, Pension Matters	213	0 - 5	\$0 - \$3,650	2.60	\$1,898.00
Labor, Pension Matters (Work Done in Puerto Rico)	213 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Legal/ Regulatory Matters	214	0 - 5	\$0 - \$3,650	0.80	\$584.00
Legal/ Regulatory Matters (Work Done in Puerto Rico)	214 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Plan of Adjustment and Disclosure Statement	215	0 - 5	\$0 - \$3,650	0.00	\$0.00
Plan of Adjustment and Disclosure Statement (Work Done in Puerto Rico)	215 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Confirmation	216	0 - 5	\$0 - \$3,650	0.00	\$0.00
Confirmation (Work Done in Puerto Rico)	216 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Tax	217	0 - 5	\$0 - \$3,650	0.00	\$0.00
Tax (Work Done in Puerto Rico)	217 (PR)	0 - 5	\$0 - \$3,650	0.50	\$365.00
Employment and Fee Applications	218	20 - 40	\$14,600 - \$29,200	28.00	\$19,720.00
Employment and Fee Applications (Work Done in Puerto Rico)	218 (PR)	0 - 5	\$0 - \$3,650	1.20	\$876.00
Appeal	219	0 - 5	\$0 - \$3,650	133.50	\$90,351.00
Appeal (Work Done in Puerto Rico)	219 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
TOTALS		2,855 – 3,385	\$2,084,150 - \$2,471,050	3,557.10	\$2,267,403.00

Exhibit D-5

Budget Plan for the Period of September 1, 2017 through September 30, 2017

PROJECT CATEGORY	TASK CODE	SEPTEMBER		SEPTEMBER	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants	201	50 - 70	\$36,500 - \$51,100	76.80	\$55,824.00
Tasks Relating to the Board, its Members, its Staff, its Advisors or its Consultants (Work Done in Puerto Rico)	201 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Legal Research	202	160 - 180	\$116,800 - \$131,400	169.70	\$114,665.00
Legal Research (Work Done in Puerto Rico)	202 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Hearings and other non-filed communications with the Court	203	80 - 100	\$58,400 - \$73,000	85.50	\$60,111.00
Hearings and other non-filed communications with the Court (Work Done in Puerto Rico)	203 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Communications with Claimholders	204	600 - 650	\$438,000 - \$474,000	464.00	\$338,624.00
Communications with Claimholders (Work Done in Puerto Rico)	204 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities	205	40 - 60	\$29,200 - \$43,800	57.90	\$42,267.00
Communications with the Commonwealth, its Instrumentalities or Representatives of the Commonwealth or its Instrumentalities (Work Done in Puerto Rico)	205 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	SEPTEMBER		SEPTEMBER	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Documents Filed on Behalf of the Board	206	840 - 860	\$613,200 - \$627,800	784.90	\$567,409.00
Documents Filed on Behalf of the Board (Work Done in Puerto Rico)	206 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Non-Board Court Filings	207	180 - 200	\$131,400 - \$146,000	189.10	\$126,763.00
Non-Board Court Filings (Work Done in Puerto Rico)	207 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Stay Matters	208	140 - 160	\$102,200 - \$116,800	155.80	\$113,734.00
Stay Matters (Work Done in Puerto Rico)	208 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Adversary Proceeding	209	20 - 40	\$14,600 - \$29,200	32.30	\$22,667.00
Adversary Proceeding (Work Done in Puerto Rico)	209 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Analysis and Strategy	210	200 - 220	\$146,000 - \$160,600	219.00	\$158,238.00
Analysis and Strategy (Work Done in Puerto Rico)	210 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Non-Working Travel Time	211	10 - 20	\$7,300 - \$14,600	12.10	\$8,833.00
Non-Working Travel Time (Work Done in Puerto Rico)	211 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
General Administration	212	200 - 300	\$146,000 - \$219,000	384.90	\$108,033.00
General Administration (Work Done in Puerto Rico)	212 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00

PROJECT CATEGORY	TASK CODE	SEPTEMBER		SEPTEMBER	
		EST. HOURS	EST. FEES	HOURS BILLED	FEES SOUGHT
Labor, Pension Matters	213	0 - 5	\$0 - \$3,650	0.70	\$511.00
Labor, Pension Matters (Work Done in Puerto Rico)	213 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Legal/ Regulatory Matters	214	80 - 100	\$58,400 - \$73,000	116.00	\$84,680.00
Legal/ Regulatory Matters (Work Done in Puerto Rico)	214 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Plan of Adjustment and Disclosure Statement	215	0 - 5	\$0 - \$3,650	0.80	\$584.00
Plan of Adjustment and Disclosure Statement (Work Done in Puerto Rico)	215 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Confirmation	216	0 - 5	\$0 - \$3,650	0.00	\$0.00
Confirmation (Work Done in Puerto Rico)	216 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Tax	217	0 - 5	\$0 - \$3,650	1.90	\$1,387.00
Tax (Work Done in Puerto Rico)	217 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Employment and Fee Applications	218	80 - 100	\$58,400 - \$73,000	84.70	\$54,103.00
Employment and Fee Applications (Work Done in Puerto Rico)	218 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
Appeal	219	180 - 200	\$131,400 - \$146,000	188.20	\$131,818.00
Appeal (Work Done in Puerto Rico)	219 (PR)	0 - 5	\$0 - \$3,650	0.00	\$0.00
TOTALS		2,860 – 3,375	\$2,087,800 - \$2,463,750	3,024.30	\$1,990,251.00

Exhibit D-6

Staffing Plan for the Compensation Period

Staffing Plan for the Compensation Period

Category of Timekeeper¹	Number of Timekeepers Expected to Work on The Matter During the Budget Period²	Average Hourly Rate
Partners	30	\$730
Senior Counsel	3	\$730
Associates	40	\$730
Law Clerks	10	\$250
Paraprofessionals	30	\$250

¹ Attorney Practice Groups: Bankruptcy (15); Tax (1); Labor & Employment (10); Litigation (37); Corporate (10).

² The chart reflects Proskauer's staffing plan for the designated period based on currently foreseeable activities. Actual staffing needs, including additional attorneys, may vary materially based on actual facts and circumstances arising in the designated period, including as a result of currently unanticipated disputes. The staffing plan currently includes attorneys from the Business Solutions, Governance, Restructuring & Bankruptcy Group (BSGR&B); Tax; Litigation; and Corporate practice groups. The expertise of attorneys from other specialized areas is likely to be required during the course of these PROMESA cases.